

Epping Forest District CouncilRemuneration Scheme

Allowance	Current Scheme (per annum)	Current Payments (per annum) (90% Basic Allowance 50% SRAs)	Panel Recommendations (per annum)
(a) Basic Allowance	58 x £3,150 = £182,700	58 x £2,835 = £164,430	58 x £4,300 = £249,400
(b) Connectivity Supplement	58 x £500 = £29,000	51 x £250 = £12,750 7 x £500 = £ 3,500 Total for 2007/08 = <u>£16,250</u>	Assuming 7 members in first year of office: 51 x £250 = £12,750 7 x £500 = <u>£ 3,500</u> <u>£16,250</u>
(c) Leader of the Council	£6,300	£3,150	£10,750
(d) Cabinet Members	8 x £6,300 = £50,400	8 x £3,150 = £25,200	7 x £6,450 = £45,150
(e) Overview and Scrutiny Committee Chairman	£6,300	£3,150	£4,300
(f) Chairmen of Overview and Scrutiny Panels	4 x £3,150 = £12,600	4 x £1,575 = £6,300	4 x £2,150 = £8,600
(g) Chairmen of Area Plans Sub-Committees	3 x £2,362.50 = £7,087.50	3 x £1,181 = £3,543	3 x £3,225 = £9,675
(h) Chairman of District Development Control Committee	£3,150	£1,575	£3,225
(j) Chairman of Licensing Committee	£1,575	£788	No allowance
(k) Group Leaders (based on current political make-up of the Council)	£4,410	£2,205	No Allowance
(l) Chairman of Complaints Panel	£1,575	£788	£1,075

(m)	Chairman of Housing Appeals and Review Panel	£1,575	£788	£1,075
(n)	Chairman of Staff Appeals Panel	£1,575	£788	£1,075
(o)	Chairman of Audit and Governance Committee	-	-	£2,150
(p)	Chairman of Joint Consultative Committee	£2,362.50	£1,181	No Allowance
<u>Totals</u>				
	Basic Allowance	£182,700	£164,430	£249,400
	Connectivity Supplement	£ 29,000	£ 16,250	£ 16,250
	SRAs	<u>£ 98,910</u>	<u>£ 49,456</u>	<u>£ 87,075</u>
	Overall Total	<u>£310,610</u>	<u>£230,136</u>	<u>£352,725</u>
	Co-optee Allowances Independent Members of Standards Committee, Co-opted Members of Overview and Scrutiny Committee and Audit and Governance Committee	4 x £350 = £1,400	4 x £350 = £1,400	4 x £500 = £2,000
	Independent Chairman of Standards Committee	£700	£700	£1,000

Budget for 2007/08 (DR 155 3630)

Basic Allowance - £164,430
SRAs - £ 55,600
Travelling - £ 11,600
Total - £231,630

Budget Profile as at month 10 (January 2008) - £173,722.50
Actual Expenditure as at month 10 (January 2008) - £167,240.00

Budget for 2008/09 (DR 155 3630)

Basic Allowance - £168,500
SRAs - £ 56,980
Travelling - £ 11,890
Total - £237,370 plus CSB growth of £30,000 =£267,370